Hale Middle School Non Salary Account Budget Detail

		Non Salar	y Account Budget De	tail		
2210 4	0 1 31	FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Contracted Services		\$9,000	\$9,200	\$9,200		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Inspection and Certification of	T T IZ Voted Amount	rtequesteu	recommended	Description	_	
Rockwall	\$0	\$0	\$0		!	
Projector and SmartBoard	Ψ,	+-	4.0		+	
Maint	\$2,000	\$2,000	\$2,000		!	
Science Microscopes	\$1,000	\$1,500	\$1,500		+	
Tech Ed and Art Maintenance	\$1,500	\$1,000	\$1,000		+	
Student Handbook	\$2,500	\$2,500	\$2,500		+	
Project Adventure	Ψ2,000	Ψ2,000	Ψ2,000		+	
Transportation	\$2,000	\$2,200	\$2,200			
Transportation	ψ2,000	ΨΣ,ΣΟΟ	Ψ2,200		+	
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2210 5	0.4.24	EV 12 Amount	Doguested Amount	Votad Amount	Drionis	Priority
		FY 12 Amount	Requested Amount	Voted Amount	Priority	,
General Offi		\$5,000	\$5,000	\$5,000		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Main Office Supplies	\$5,000	\$1,500	\$1,500			
Teacher Classroom Supplies		\$3,500	\$3,500			
2410 50	0 17 31	FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Textb	ooks	\$2,000	\$2,000	\$2,000		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Replacement and Additional						
Texts	\$2,000	\$2,000	\$2,000			
	,	+-,	+-,		+	
					+	
					+	
					+	
					+	
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					+	
			+		+	
2420 50	17.21	FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
		\$6,000			Frionty	
General Instruc			\$7,650	\$7,650		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Science Consumables	\$1,500	\$1,000	\$1,000			
Health	\$1,000	\$500	\$500			
Competitions and Registrations	\$1,000	\$750	\$750			
Workbooks	\$2,500	\$3,200	\$3,200			
Classroom Furniture	\$0	\$2,200	\$2,200			
			1			1

	 					
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2430 5		FY 12 Amount	Requested Amount	Voted Amount	Priority	
Music S	Supplies	\$800	\$1,200	\$1,200		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Sheet Music	\$800	\$800	\$800			
fusic Stands	\$0	\$400	\$400			
	 					
	0 16 31	FY 12 Amount	Requested Amount	Voted Amount	Priority	
	ation Supplies	\$750	\$750	\$750		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
eplacement Equipment	\$750	\$750	\$750			
	+					
	0 11 31	FY 12 Amount	Requested Amount	Voted Amount	Priority	
	ipplies	\$3,500	\$3,300	\$3,300		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Supplies	\$3,000 \$500	\$2,800 \$500	\$2,800 \$500			
Stools	\$300	\$300	\$300			
	+					
					1	
2451 5		FY 12 Amount	Requested Amount	Voted Amount	Priority	
landar at the second se	FY12 Voted Amount	\$9,775	\$8,550 Recommended	\$8,550		Code
Instructiona		Requested	Recommended	Description		
Budget Item						
Budget Item oreign Language Software	\$3,000	\$1,000	\$1,000			-
Budget Item oreign Language Software ideo Supplies	\$3,000 \$1,000	\$1,000 \$0	\$1,000 \$0			
Budget Item oreign Language Software ideo Supplies PED Fast Math	\$3,000	\$1,000 \$0 \$0	\$1,000 \$0 \$0			
	\$3,000 \$1,000 \$125	\$0	\$0			
Budget Item oreign Language Software ideo Supplies PED Fast Math //IAT III Testing Program oftware Upgrades and censes	\$3,000 \$1,000 \$125 \$250 \$1,000	\$0 \$0 \$1,500	\$0 \$0 \$1,500			
Budget Item oreign Language Software ideo Supplies PED Fast Math ///AT III Testing Program oftware Upgrades and icenses online Subscriptions	\$3,000 \$1,000 \$125 \$250 \$1,000 \$400	\$0 \$0 \$1,500 \$400	\$0 \$0 \$1,500 \$400			
Budget Item oreign Language Software ideo Supplies PED Fast Math //IAT III Testing Program oftware Upgrades and icenses inline Subscriptions upplies	\$3,000 \$1,000 \$125 \$250 \$1,000 \$400 \$4,000	\$0 \$0 \$1,500 \$400 \$2,000	\$0 \$0 \$1,500 \$400 \$2,000			
Budget Item oreign Language Software ideo Supplies PED Fast Math ///AT III Testing Program oftware Upgrades and icenses inline Subscriptions	\$3,000 \$1,000 \$125 \$250 \$1,000 \$400	\$0 \$0 \$1,500 \$400	\$0 \$0 \$1,500 \$400			

2415 5	0 18 31	FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Library Books	and Periodicals	\$4,500	\$4,500	\$4,500		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Library Books and Periodicals	\$4,500	\$500	\$500	·		
Subscriptions	\$4,500	\$500 \$1,200	\$1,200			
Materials	+	\$300	\$300			
Books	+	\$2,500	\$2,500			
BOOKS	+	\$2,500	\$2,500			
			+			
			+			
2710 5	0 15 31	FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
	Supplies	\$500	\$500	\$500		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
General Instructional Supplies	\$500	\$500	\$500			
			 			
	+		+			
	+		+			
2415 5	1 18 31	FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Library Med	dia Supplies	\$1,800	\$1,800	\$1,800		Code
Budget Item						
	FY12 Voted Amount	Requested	Recommended	Description		
Poster Making Materials	FY12 Voted Amount \$1,800	Requested \$1,800	Recommended \$1,800	Description		
				Description		
				Description		
				Description		
				Description		
				Description		
				Description		
				Description		
				Description		
Poster Making Materials	\$1,800	\$1,800	\$1,800		Driggity	Priority
Poster Making Materials 2350 6	\$1,800	\$1,800 FY 12 Amount	\$1,800	Voted Amount	Priority	Priority
Poster Making Materials 2350 6 Professional	\$1,800 0 17 31 Development	\$1,800 FY 12 Amount \$3,350	Requested Amount \$3,350	Voted Amount \$3,350	Priority	Priority Code
Poster Making Materials 2350 6 Professional Budget Item	\$1,800 0 17 31 Development FY12 Voted Amount	\$1,800 FY 12 Amount \$3,350 Requested	Requested Amount \$3,350 Recommended	Voted Amount	Priority	
Poster Making Materials 2350 6 Professional Budget Item Memberships	\$1,800 0 17 31 Development FY12 Voted Amount \$1,500	\$1,800 FY 12 Amount \$3,350 Requested \$1,500	\$1,800 Requested Amount \$3,350 Recommended \$1,500	Voted Amount \$3,350	Priority	
Poster Making Materials 2350 6 Professional Budget Item	\$1,800 0 17 31 Development FY12 Voted Amount	\$1,800 FY 12 Amount \$3,350 Requested	Requested Amount \$3,350 Recommended	Voted Amount \$3,350	Priority	
Poster Making Materials 2350 6 Professional Budget Item Memberships	\$1,800 0 17 31 Development FY12 Voted Amount \$1,500	\$1,800 FY 12 Amount \$3,350 Requested \$1,500	\$1,800 Requested Amount \$3,350 Recommended \$1,500	Voted Amount \$3,350	Priority	
Poster Making Materials 2350 6 Professional Budget Item Memberships	\$1,800 0 17 31 Development FY12 Voted Amount \$1,500	\$1,800 FY 12 Amount \$3,350 Requested \$1,500	\$1,800 Requested Amount \$3,350 Recommended \$1,500	Voted Amount \$3,350	Priority	
Poster Making Materials 2350 6 Professional Budget Item Memberships	\$1,800 0 17 31 Development FY12 Voted Amount \$1,500	\$1,800 FY 12 Amount \$3,350 Requested \$1,500	\$1,800 Requested Amount \$3,350 Recommended \$1,500	Voted Amount \$3,350	Priority	
Poster Making Materials 2350 6 Professional Budget Item Memberships	\$1,800 0 17 31 Development FY12 Voted Amount \$1,500	\$1,800 FY 12 Amount \$3,350 Requested \$1,500	\$1,800 Requested Amount \$3,350 Recommended \$1,500	Voted Amount \$3,350	Priority	
Poster Making Materials 2350 6 Professional Budget Item Memberships	\$1,800 0 17 31 Development FY12 Voted Amount \$1,500	\$1,800 FY 12 Amount \$3,350 Requested \$1,500	\$1,800 Requested Amount \$3,350 Recommended \$1,500	Voted Amount \$3,350	Priority	
Poster Making Materials 2350 6 Professional Budget Item Memberships	\$1,800 0 17 31 Development FY12 Voted Amount \$1,500	\$1,800 FY 12 Amount \$3,350 Requested \$1,500	\$1,800 Requested Amount \$3,350 Recommended \$1,500	Voted Amount \$3,350	Priority	
Poster Making Materials 2350 6 Professional Budget Item Memberships	\$1,800 0 17 31 Development FY12 Voted Amount \$1,500	\$1,800 FY 12 Amount \$3,350 Requested \$1,500	\$1,800 Requested Amount \$3,350 Recommended \$1,500	Voted Amount \$3,350	Priority	
Poster Making Materials 2350 6 Professional Budget Item Memberships Conferences 3200 6	\$1,800 0 17 31 Development FY12 Voted Amount \$1,500	\$1,800 FY 12 Amount \$3,350 Requested \$1,500	\$1,800 Requested Amount \$3,350 Recommended \$1,500	Voted Amount \$3,350	Priority	Code

Budget Item	FY12 Voted Amount	Requested	Recommended	Description	
General Compliance	\$1,250	\$1,000	\$1,000		

2210 60 1 31 Other Expenses		FY 12 Amount \$1,100	Requested Amount \$650	Voted Amount	Priority	Priority Code
				\$650		
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Math Counts	\$200	\$0	\$0			
Yearbook	\$200	\$200	\$200			
Video Club	\$200	\$250	\$250			
Art Club	\$200	\$200	\$200			
Cooking Club	\$300	\$0	\$0			

2415 60 18 31 Library/Media Other Expenses		FY 12 Amount Requested Amount		Voted Amount	Priority	Priority
		\$0	\$0	\$0		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		